

Message Text

UNCLASSIFIED

PAGE 01 VIENNA 07137 201720Z

61

ACTION EUR-12

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FM AMEMBASSY VIENNA
TO USDOC WASHDC
INFO SECSTATE WASHDC 6461

UNCLAS VIENNA 7137

BEWT FOR ABRAHAMSON

EO 11652: N/A
TAGS: BEXP, AU
SUBJ: EWTDO BUDGET PLAN FY 76

43*: A) STATE 189599

1. EAST-WEST TRADE DEVELOPMENT OFFICE VIENNA ESTIMATES IT WILL CONTINUE TO OPERATE AT APPROXIMATELY FY 75 LEVEL OF \$224,570 UNTIL OCT. 31 AND AT NEW ANNUAL ACTIVITY LEVEL ESTIMATED AT \$95,000 AFTER NOV. 1. WE ALSO NEED \$17,700 TO COVER ESTIMATED COST OF MOVING AND REFURBISHING NEW QUARTERS OF EWTDO AND \$800 IN RE-PRESENTATION FUNDS. REQUEST BUDGET AUTHORIZATION FOR FY 76 (JULY 1, 1975 - SEPT. 30, 1976) OF \$180,441.

2. BREAKDOWN OF ABOVE TOTAL FOLLOWS: JULY 1 - OCT. 31 AT FY 75 LEVEL OF \$224,570 IS \$74,857. ESTIMATED COST OF MOVING AND REFURBISHING EWTDO IS \$17,700. NOV. 1, 1975 - JUNE 30, 1976 AT ESTIMATED NEW ANNUAL ACTIVITY LEVEL OF \$95,000 IS \$63,334. JULY 1 - SEPTEMBER 30, 1975 TRANSITION PERIOD TO NEW FISCAL YEAR AT ANNUAL ACTIVITY LEVEL OF \$95,000 IS \$23,750. WE ALSO REQUEST \$800 IN HOSPITALITY FUNDS FOR FUNCTIONS AIMED AT PROMOTING EWTDO SO AS TO MINIMIZE NEGATIVE IMPACT OF MOVE INTO EMBASSY ANNEX.MEEHAN

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